

| | | District-wide | Acton ES | Alexander ES | Billhartz ES | Central ES | Fairmeadows ES | Hastings ES | Hyman ES | Merrifield ES | Smith ES | Brandenburg IS | Daniel IS | Hardin IS | Byrd MS | Kenemer MS | Reed MS | Duncanville HS | Pace HS | Summit | FINAL TOTAL |
|--------------------------------|-------------------|---------------|--------------------------------------|--------------|--------------|-------------|----------------|--------------------------|--------------------------------|---------------|-----------|-------------------------|-------------|-------------|-------------|---------------------------------------|-------------|----------------|-----------|-----------|---------------|
| Growth | | | New PK-5 Acton Replacement @ Kenemer | | | | | New Hastings Replacement | Expansion to a PK-5 Elementary | | | Repurpose to Elementary | | | | Addition of 6th and Portion of Growth | | | | | |
| | | | \$26,972,547 | | | | | \$25,416,675 | \$2,447,262 | | | \$1,700,000 | | | | \$8,049,200 | | | | | \$64,585,684 |
| Safety, Security & Maintenance | Tier 1 | | | \$280,028 | \$294,550 | \$306,880 | \$352,775 | | \$291,125 | \$343,185 | \$313,593 | \$312,497 | \$321,402 | \$348,117 | \$650,339 | \$361,817 | \$472,376 | \$972,837 | \$167,825 | \$149,330 | \$5,938,676 |
| | | | | | | | | | | | | | | | | | | | | | |
| Aging Facilities | Code/TAS | | | \$303,592 | \$1,370 | \$336,582 | \$652,942 | | \$1,028 | \$343,267 | \$260,780 | \$409,151 | \$367,708 | \$423,604 | \$1,013,595 | \$1,181,283 | \$1,439,596 | \$376,421 | | | \$7,110,919 |
| | Fire Alarm | | | \$122,624 | \$169,870 | \$104,657 | \$118,606 | | \$169,870 | \$108,933 | \$97,413 | \$128,039 | \$128,039 | \$137,286 | \$236,483 | \$337,754 | \$324,228 | | | | \$2,183,802 |
| | Fire Spklr. | | | | | \$191,871 | \$217,445 | | | \$199,711 | \$178,591 | | \$234,738 | \$251,692 | | | | | | | \$1,274,048 |
| | Interior Upgrades | | | \$173,240 | \$124,930 | \$266,270 | \$193,800 | | \$118,380 | \$147,000 | \$88,700 | \$132,740 | \$178,050 | \$294,850 | \$249,990 | \$426,800 | \$430,950 | \$960,894 | | | \$3,786,594 |
| | Subtotal | | | \$599,456 | \$296,170 | \$899,380 | \$1,182,793 | | \$289,278 | \$798,911 | \$625,484 | \$669,930 | \$908,535 | \$1,107,432 | \$1,500,068 | \$1,945,837 | \$2,194,774 | \$1,337,315 | | | \$14,355,363 |
| Technology | | \$17,665,277 | | | | | | | | | | | | | | | | | | | \$17,665,277 |
| | | District-wide | Acton ES | Alexander ES | Billhartz ES | Central ES | Fairmeadows ES | Hastings ES | Hyman ES | Merrifield ES | Smith ES | Brandenburg IS | Daniel IS | Hardin IS | Byrd MS | Kenemer MS | Reed MS | Duncanville HS | Pace HS | Summit | FINAL TOTAL |
| | | \$17,665,277 | \$26,972,547 | \$879,484 | \$590,720 | \$1,206,260 | \$1,535,568 | \$25,416,675 | \$3,027,665 | \$1,142,096 | \$939,077 | \$2,682,427 | \$1,229,937 | \$1,455,549 | \$2,150,407 | \$10,356,854 | \$2,667,150 | \$2,310,152 | \$167,825 | \$149,330 | \$102,545,000 |