

TECHNOLOGY BOND UPDATE



Kyle Berger
Chief Technology Officer

March 31, 2015



TECHNOLOGY BOND UPDATE

March 31, 2015

Technology Bond Overview

Technology Bond Total : \$17,665,277

Projects :

- ▶ Upgrade District wide Network
- ▶ Replace District phone system
- ▶ Replace Data Cabling (Hardin , Daniel, Brandenburg, Kennemer)
- ▶ Classroom Technology Upgrades (District Wide)
- ▶ Community Wi-Fi
- ▶ Future Technology



TECHNOLOGY BOND UPDATE

March 31, 2015

District Wide Network Upgrade Timelines

| | | |
|---|----------------|-------------|
| Network assessment : | Summer 2014 | Complete |
| Network bid package released: | January 2015 | Complete |
| Network bids received and Vendor Selected : | February 2015 | Complete |
| Vendor site walk and pre design meetings: | February 2015 | Complete |
| Po issued for network project: | April 1, 2015 | In Progress |
| Network replacement starts : | June 9, 2015 | |
| Network replacement completion: | August 7, 2015 | |



TECHNOLOGY BOND UPDATE

March 31, 2015

District Phone Upgrade Timelines

| | | |
|---|---------------|-------------|
| Phone assessment : | Summer 2014 | Complete |
| Phone bid package released: | January 2015 | Complete |
| Phone bids received and Vendor Selected : | February 2015 | Complete |
| Vendor site walk and pre design meetings: | February 2015 | Complete |
| Po issued for phone project: | April 1, 2015 | In Progress |
| Phone replacement starts : | June 9, 2015 | |
| Phone replacement completion: | July 24, 2015 | |



TECHNOLOGY BOND UPDATE

March 31, 2015

Data Cabling Replacement Timelines

| | |
|-------------------------------------|-----------------------------|
| Daniel Data cable replacement: | Summer 2015 |
| Hardin Data cable replacement: | Summer 2015 |
| Kennemer Data cable replacement: | Summer 2016 |
| Brandenburg Data cable replacement: | Pending Renovation Schedule |



TECHNOLOGY BOND UPDATE

March 31, 2015

Classroom Technology Timelines

| | | |
|--|-------------------------|-------------|
| Classroom technology physical assessment: | November- December 2014 | Completed |
| Student focus groups (5 groups –(k-4,5-6,7-8,9-12): | January – March 2015 | Completed |
| Teacher focus groups (k-4,5-6,7-8,9-12 / Art /Band / Music / Special Ed , Athletics) : | January – April 2015 | In progress |
| District level instructional focus group: | March 2015 | Completed |
| Plan finalized and phasing established: | April - May 2015 | In progress |
| Bids released for phase 1: | May 2015 | |
| Orders placed for phase 1: | June 2015 | |
| Phase 1 completion : | Oct 2015 | |
| Phase 2 orders placed: | May 2016 | |
| Phase 2 completion: | Sept 2016 | |
| Phase 3 orders placed:* | May 2017* | |
| Phase 3 completion:* | Sept 2017* | |

**if needed*



TECHNOLOGY BOND UPDATE

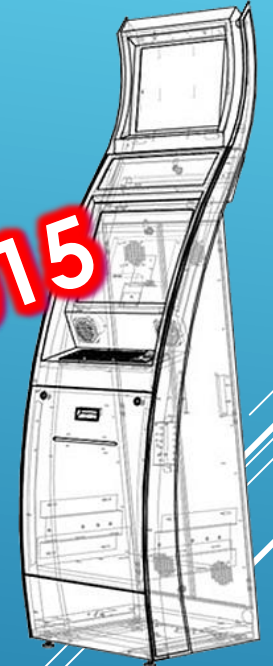
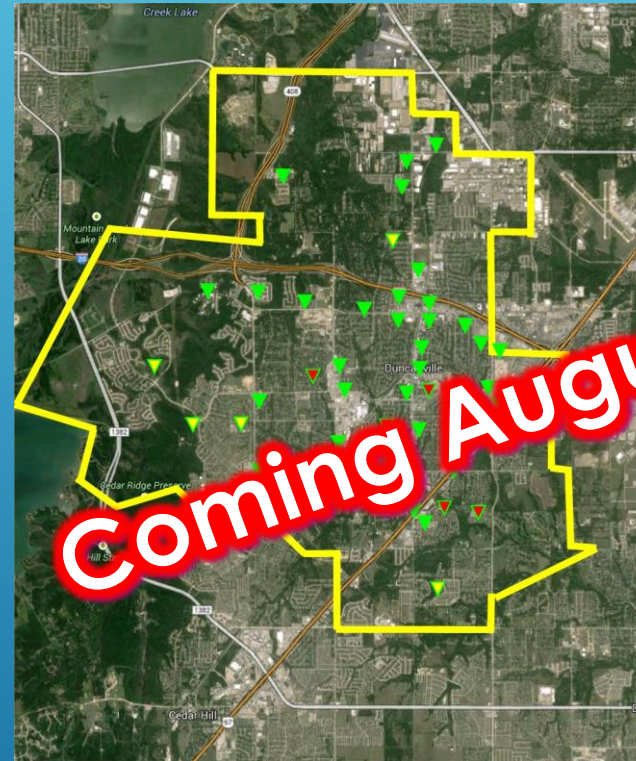
March 31, 2015

Community Wi-Fi

- Joint meetings with City of Duncanville for park location placement have been completed
- Possible site locations have been mapped throughout school district
- Kiosk design and network framework is in progress

In the coming months:

- Meeting with local chambers and other locations to begin site selection
- Order placed for 40 kiosk units





TECHNOLOGY BOND UPDATE

March 31, 2015

Approximate expenditures and completion by September 2015

